App F IX 4

Previous References 1944 Finance/Bdt

Int File No 34-44
Serial Nos 5, 6.

Later References P.S.I.

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for Belchers/Ch

SUBJECT

Re: Budget estimates of Harbour Board for 44-45

The D.C. Chittaldrug Comptroller

L 3573 dated 19.10.44

Records

16/11

Continuation Sheet | File No / Current No | of 1526 / L | Page

From the Deputy Comm, Chitaloong
No A6 Re A 69/44-45 of 26 of the
Forwards together with his review, the Budget
estimates of Harbour Dues for 1944-45

Subd into draft review
may be approved
JN
29/8

2493

Law Dept
May be approved
31/8/44

OFFICE OF THE MINISTER
FOR L S G & P H
Date 12 9 44
No 1995

Mr 2/9/44
L
4/9
19/9/44
19-9-44
19/9/44

To

The D C, Chittagong Dist
" Comptroller to Govt
Go No L 3573-4 dt 19/09/1944
Sanctions the Budget estimates
of the Harbour Dues for the
year 1944-45

B
13/11

Continuation Sheet | File No / Current No | of | Page

Rl 34-44-5 1526/L 2

o.A6,Per A 69/44-45
ncl. One Budget estimate and
tatements with explanatory Note

Office of the Deputy Commissioner,
Chitaldrug District,
Dated, Chitaldrug, 26th Aug ,1944

rom

C Nirvani Gowda, Esq , B A ,
Deputy Commissioner,
Chitaldrug District,
C H I T A L D R U G

C. Narayanaswami Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to Government,
Law Department, B A N G A L O R E

Sir,

Subject - Budget estimates of Harihar Town Municipality - for 1944 - 45

In forwarding herewith the budget estimates of Harihar Town Municipality for the year 1944-45, with the required enclosures, I have the honour to state as follows -

The Municipal Council expect to have an opening balance of Rs 11,875/- at the commencement of the year and anticipate a total income of Rs 43,720/- under all heads, thus making up a total of Rs 55,595/- Out of this, the Municipal Council propose an expenditure of Rs 50,360/- leaving a closing balance of Rs 5,235/- at the end of the year

Receipts - A1 - Octroi - A provision of Rs 4,750/- has been made under this head as against Rs 3,500/- during 1943-44, The enhanced provision is based on the revised estimate for the year 1943-44 and may therefore stand

A2 Taxes on building & lands - A sum of Rs 7,000/- has been provided for the year as against Rs 5,250/- during the previous year The proposed increase is explained to be due to the construction of new houses and the collection of arrears of previous years The provision may therefore be kindly retained

A5 Tolls.- A sum of Rs.5,000/- provided under this head may be retained as it is based on the revised estimate for the year 1943-44 The collection of toll was being attended to by departmental agency till the end of 1943-44 but orders of Government have since been received to dispose of the right of collecting toll by Public auction

A7 Water tax - A sum of Rs 5,400/- has been provided under this head as against Rs 3,400/- during the previous year The enhanced provision is based on the revised estimate for 1943 - 44 and may therefore be kindly retained

C1 Rents of Buildings, Lands etc , - A sum of Rs 1,500/- has been provided for the current year as against Rs 400/- during the year 1943 - 44 The enhanced provision is explained to be due to the letting out of the Municipal Land for keeping booths and stalls on monthly rental basis, and that a sum of Rs 1,312/- had been realised during the first eight months of the year 1943-44 The provision made for the current year may therefore stand

C2 Sale of Lands - A sum of Rs 10,000/- has been provided under this head This may kindly be retained in view of the fact that the Municipality proposes to dispose of the sites formed to the West of the Musaferkhana building and other vacant sites in the town

D Contributions and grants -

No provision is made under this head by the Municipal Council. A sum of Rs 6,200/- is anticipated under this head, as grants from Government for the following works ?

The Municipal Council propose taking up a comprehensive drainage scheme of the town estimated to cost ϕ Rs 42,000/- in five annual stages A sum of Rs 8,400/- is expected to be utilised for this purpose during 1944-45 and half of this amount is anticipated as a grant from Government

1	Drainage Scheme	Rs 4,200/-
2	Improvement of water supply	Rs 2,000/-
	Total	Rs 6,200/-

In respect of the modified estimate amounting to Rs 24,000/- for improvement of water supply, a sum of Rs 20,000/- has already been ordered to be met out in equal shares by the Government and the Municipality In respect of the remaining Rs 4,000/- Government have since ordered in their order No L 1208-11/M1 75-42-33, dated 7th August, 1944, that half the amount may be met by the Municipality and the remaing half as a grant from Government The provision of Rs 6,200/- may therefore be kindly retained

The other items are small and call for no remarks

With the above modifications, the total receipts will be Rs 61,795/- including the opening balance of Rs.11,875/-

EXPENDITURE

A General Administration 2 Municipal Office.- A sum of Rs 1,550/- has been provided under this head The provision may kindly be retained, in view of the fact that as per sanctioned scale, the expenditure works out to Rs 1,512/- as per actual calculation.

A1 2(f) - A sum of Rs 500/- has been provided under this head as the Council has resolved to sanction uniform to peons and sweepers of the Municipality

A II Collection - 2 - Other taxes:- A sum of Rs 600/- has been provided under this head making provision for the continuance of the services of a Special Revenue Inspector for collection of arrears of Mohatarfa taxes The provision may kindly be retained as sanction of Government has been obtained for continuing the services of the Special Revenue Inspector

A - II 2(3)- A sum of Rs 1,470/- has been provided under this head to meet the expenditure of the toll gate establishment In view of the fact that Government have since ordered that the right of collecting tolls may be disposed of by public auction, the provision is reduced to Rs 120/- being the actual expenditure of the temporary establishment retained for one month, only, which is reported to have been since disbanded

C Public Works executed by the P W D - No provision has been made under this head by the Council In respect of the first stage of the drainage scheme, a sum of Rs 8,400/- has to be provided under this head Another sum of Rs.4,000/- has also to be provided towards the improvement of water supply since sanctioned by Government A total provision of Rs 12,400/- has been made under this head and may therefore be retained

D Public works carried out by the Civil Department - A sum of Rs 6,000/- has been provided under original works as detailed on page 25 of the budget estimates, and Rs 2,500/- for repairs. In view of the fact that the Municipality has to contribute Rs 4,200/- to towards the drainage scheme and Rs 2,000/- towards improvement of water supply, the expenditure under this head may be reduced to Rs 3,500/- (under original works) and Rs 1,500/- (under repairs)

A sum of Rs 2,000/- provided for payment of compensation towards acquisition of certain lands required by the Municipality may kindly be retained

E Public Health and Convenience 2 Conservancy & Sanitation - A sum of Rs 5,900/- is made under this head against the provision of Rs 4,650/- made during the current year The enhanced provision is due to the revision of the pay of sweepers and scavangers, and payment of dearness allowance of Rs 5/- against Rs 3-8-0 paid during the previous year The provision may kindly be retained

E 2 C - A sum of Rs 2,160/- has been provided for entertained 4 conservancy carts for removal of street rubbish on a monthly rental of Rs 45/- per cart. The provision may kindly be retained

E 2 D - A sum of Rs 525/- is provided under "plague Cholera and other charges", as per instructions of the Director of Public Health The provision may therefore be kindly retained

E 3 (a) - A sum of Rs 531/- is made under this head as per figures furnished by the District Medical Officer and may therefore be allowed to stand

(b) Contributions on account of construction and repairs of Local Fund Dispensary Building - A recommendation has been made to Government for the construction of a combined dispensary building at the place at an estimated cost of Rs 20,000/- A sum of Rs 6,250/- being the Municipal Contribution for the work has been provided and may therefore be retained Similarly the provision of Rs 1,100/- and Rs.615/- made towards the initial equipment and maintenance charges of the female Dispensary respectively may kindly be retained

F 9- Water Supply and maintenance charges - A sum of Rs 9,000/- is provided under this head as against Rs 7,200/- made during 1943-44 The enhanced provision is explained to be due to the ~~income~~ increase in the number of hours of water supply The provision may therefore be kindly retained

The other items of expenditure are small and call for no remarks

With the above modifications the total receipts and expenditures will be as follows -

	RECEIPTS			EXPENDITURE	Rs
A	Municipal rates & taxes	Rs 27350	A	General Administration	4535
B	Realisation under Special Acts	" 305	B	Public Safety	2403
C	Revenue derived from Municipal property	" 13380	C	Public Works executed by P W D	12400
D	Grants & contributions	" 6200	D	Public Works executed by Civil Department	7050
E	Miscellaneous	" 55	E	Public Health & Convenience	26813
F	Public Debt	" 2630	F	Public Instruction	150
			G	Contributions & grant in aid	125
			H	Miscellaneous	417
			I	Public Debt	3297
	Total Receipts	Rs 49,920		Total expenditure	57190
	Add opening balance	11,875		Closing balance	4605
	Grand total	61795			61795

P T O

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The normal income and normal expenditure are worked out below:-

Total Receipts - .	Rs 49,920	Total expenditure:-	Rs 57,190/-
Deduct extraordinary items			
1 Sale of lands	Rs 10,000	1 Public Works by P W D	Rs 12,400/-
2 Grants from Government	" 6,200	2 Public works by Civil Department	" 7,050/-
3 Interest on investment	" 50	3 Contribution towards combined Dispensary building	6,250/-
4. Sale of unserviceable articles	" 150	4 Equipment charges of the female Dispensary	1,100/-
5. Miscellaneous	" 55	5 Loans and other debt items	3,297/-
6 Public Debt items	" 2,630	6 Clothing charges	500/-
		7 Pay and allowance of Revenue Inspector	600/-
		8 Toll gate establishment	120/-
		9 Dearness Allowance	2,100/-
Total . .	Rs 19,085	Total	Rs 33,417/-
Normal Income	Rs 30,835	Normal expenditure	Rs 23,773/-

It is seen from the above that the normal expenditure is within the normal income, and there will be a closing balance of Rs 4,605/- Besides this closing balance, the Municipal Council has invested a sum of Rs 37,150/- in the Government Savings Bank

I request that Government may be pleased to accord sanction to the budget estimates as worked out above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chitaldrug District

SPH 2.

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SUBJECT

Abd

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Diary No of letter replied to 1526

General and Revenue Secretariat

( )

the *194*

Date of issue 19-10-1944

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section Md

File No 34-44

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Letters no A 6 Pr A 69/44-45 & 26.8.1944 from the Dy Com, Chitaldrug Dt, submitting with his review for sanction of Govt, the budget estimate of the Harihar Town Municipal Council for the year 1944-45

Order thereon —No L 3573-4 Dt 19/10/44

Recorded with the following observations —

1) The Municipal council has an investment of Rs 37,150 It has raised a loan of Rs 1000 repayable at 4½% interest in 15 years Provision has

been made in the current year's budget for payment of the second instalment. Municipal council anticipates an income 43720 during the year 1946-47. The items & thereof are as detailed below

Municipal rates & taxes	Rs
(1) octroi	4750
(2) taxes on buildings & lands	7000
(3) tolls & fees	5000
(4) Water taxes	5400
(7) Lighting tax	1250
(9) Mohatarfa, trade taxes	3200
2 Sale proceeds of lands	10,000
6 Income from markets	1450

The receipts side of this budget is approved with following addition —

Budget Head	Anticipated by Municipal Council	Sanctioned by Govt	Remarks
Contribution of grant.		Rs	
Govt Grant for Drainage Scheme Rs 4200 / Govt Grant for Water Supply 2000	—	6200	Recommended by the DC

Municipal council has provided for an expenditure of Rs 50,360. The ~~Copied by~~ expenditure side of budget is approved with ~~Examined by~~ the following modifications :—

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Provision by this Allowance	Apply for	Remarks
A General Administration 2 Immaterial offices	Rs 1550	Rs 1572	as per actual calculation
A (2) collection (3) Toll gate establishment	1470	120	As the right of collecting Toll at has been leased to be disposed of by public auction the establishment has been disbanded after one month during the current year
C Public works executed by the PWD Drainage works Supply of water supply	—	8400 4000	Provision has to be made as there are sanctioned items of work
D Public works carried out by the ~~Coast~~ civil Dept original works 6000 Repairs 2500		3500 1500	with a view to incurring expenditure so as to provide ~~for the entire~~ for a portion of the expenditure on works referred to in C above
E 3 (6) Contributions on account of the Construction & repairs of the VP dispensary building	6,250 x	6,250	These represent the commitment of the municipality consist of the Construction of the 7 dispensary & the starting of the female dispensaries are sanctioned the provision is retained, subject to due sanction being obtained in the matter.
female dispensary Initial equipment	1100	1100	
maintenance charges	615	615	
Opening balance		Rs 11878	With ~~ref~~ as above altering the abstract figures together would stand as follows —
Receipts		49920	
	total	61795	

WD 03697—GPB—30 000—2 2 46

Expenditure. Rs 57,190

closing balance 4605

The Revenue expenditure is more than the Income & the closing balance falls short of the prescribed minimum. Action should be taken to improve the finances of the Municipal council & to curtail expenditure on optional Items

The contributions due to Provident Fund departments Govt should be paid promptly as they fall due & should not be allowed to fall into arrears.

The arrears of taxes amount to Rs 10891/- Strenuous efforts should be made to collect the recoverable arrears early

for Local Govt

To the Dir, Chitabad
" Comptroller Govt

10/
29/8

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS 10

THE MAHARAJA OF MYSORE

Extract.

Read -

Letter No A per 69/44-45 dated 26th August 1944 from the Deputy Commissioner, Chitaldrug District, submitting, with his review, for sanction of Government, the budget estimates of the Harihar Town Municipal Council for the year 1944-45

ORDER No L3 S 73-4/ml 34-cc4-6

Dated, Bangalore, the 19 October 1944

Recorded with the following observations -

(1) The municipal council has an investment of Rs. 37,150 It has raised a loan of Rs. 10,000 repayable at 4½% interest in 15 years provision has been made in the current year's budget for the payment of the second instalment

(2) The municipal council anticipates an income of Rs. 43,720 during the year 1944-45 The main heads thereof are as detailed below -

A	municipal rates and taxes	
(1)	Octroi	Rs. 4,750
(2)	Taxes on buildings and lands	7,000
(5)	Tolls and ferries	5,000
(6)	Water tax	5,400
(7)	Lighting tax	1,250
(9)	Mohatarfa, shop tax etc	3,200
C2	Sale proceeds of lands	10,000
6	Income from markets	1,450

The receipts side of the budget is approved with the following addition -

Budget Head	Anticipated by municipal Council	Sanctioned by Government	Remarks
D Contribution and grants			
Government grant for Drainage Scheme Rs. 4200) Government grant for ~~Imprest~~ improvement of water supply 2000))		6,200	As recommended by the Deputy Commissioner

The municipal council has provided for an expenditure of -- Rs. 50,360 The expenditure side of the budget is approved with the following modifications -

PROCEEDINGS OF THE [illegible] HIS [illegible]

IN THE MAGISTRATE OF [illegible]

[illegible]

Receipt No. [illegible]

Dated, Bangalore, the 19 October [illegible]

Recorded with the following observations -

(1) The municipal council has an investment of Rs.2,50,000 in 10,000 Rs/- debentures at 4½% interest in the state bank which has been made in the current year's budget for the second instalment of the second instalment

(2) The municipal council anticipates an income of Rs.42,250 during the year 1945-46. The sum is made therefor are as detailed below -

A	Municipal rates and taxes	
	(1)Control	4,500
	(2)Taxes on building and lands	7,000
	(3)Tolls and ferries	3,000
	(4) Water tax	2,400
	(5)Lighting tax	1,250
	(6)Conservancy, Drainage tax etc	3,500
B	Income from markets	1,250
C	Fees, Fines or Penalties	10,000

The receipts side of the budget is arranged with the following modifications -

	Number and Description of Item	Sanctioned by Municipality	Sanctioned by Government	Remarks
D	Contributions and Grants			
	Water Supply Scheme Rs.4500 for Drainage Government Grant for Bangalore Water Supply Scheme	—	3,500	Sanctioned by the Government

Budget Head	provided by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A General Administration & Municipal Office	1550	1512	As per actual calculation
AII Collection 2(c) Toll gate establishment	1470	120	As the right of collecting toll ~~as~~ has been ordered to be disposed of by public auction, the establishment has been disbanded after one month during the current year
C public works executed by the public works Department -			
Drainage works		8400	provision has to be made as these are sanctioned items of work
Impresent of water Supply		4,000	
D public works carried out by the Civil Department -			with a view to minimise expenditure so as to provide ~~for~~ a
Original works	6,000	3500	portion of the expenditure on works referred to in "C" above
Repairs	2,500	1500	
E 3(b) Contribution on account of the construction and repairs of the L F Dispensary building	6,250	6250	These represent the commitment of the municipal council & the construction of the L F Dispensary and the starting of the Female Dispensa are sanctioned The provision is retained, subject to due sanction being obtained in the matter
Female Dispensary			
Initial equipment	1,100	1100	
Maintenance charges	615	615	

With the above alterations, the abstract figures of the budget will stand as follows

Opening balance		Rs. 11,875
Receipts		" 49,920
	Total	" 61,795
Expenditure		Rs. 57,190
Closing balance		4605

Statement Showing the financial position of Hanha Town..
Year 1944-45

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The expenditure is more than the income and the closing balance falls short of the prescribed minimum Action should be taken to improve the finances of the Municipal Council and to curtail expenditure on optional items

The contributions due to the several departments of Government should be paid promptly as they fall due and should not be allowed to fall into arrears

The arrears of taxes amount to Rs. 10,891 strenuous efforts should be made to collect the recoverable arrears early

Secretary to Government,
Law Department

To- The Deputy Commissioner, Chitaldrug
" Comptroller to Government

BHK/5

Total Deductions ₹24862

Statement Showing the Financial position of Hanchar Town Municipality for the year 1944-45 — 13

Income	
Total Receipts	43720
I Deduct Extraordinary items	
1) Loan and other public Debt item	2630
2) Interest on Investments	50
3) Occasional grant from Government	---
4) Sale of lands	10,000
5) other items to be specified	
1) C 15, Sale of unserviceable articles	150
2) E. Miscellaneous	55
Total Deduction	12885
Normal Income	30835
2) Expenditure -	
Total Expenditure	50360
Deduct Extraordinary items :-	
1) public works (optional)	8550
2) Contribution towards the Construction of Maternity ward	6250
3) Initial cost towards the opening of the Combined Dispensary -	1100
4) Compensation -	2000
5) Loans to other Debt Items	3297
6) other items :-	
1) A 1 2 7 Clothing charges —	500
2) A II 2 (a) pay + allowances of Revenue Inspector	600
3) A III (a) Toll-gate establishment	1470
4) E 12 (c) purchase of Disinfectants &c	120
5) E 2 (b) plague + Cholera charges	525
6) E 3 h (1) Vaccination —	300
7) H 3 Loss Charges -	150
Total Deductions	24862

Total Deductions B 7	24862
Normal Expenditure	25528
- The Normal Expenditure is within Normal income.	
- The Municipality has an investment of Rs 37150 in S B Accounts in addition to the Anticipated	
- closing balance of Rs 52357/=	

Md Naqqash 6
President
Harihar Town Municipality

47/44
26

Statement Showing the details of Contributions etc provided in the 5
Budget estimates of Harihar Town Municipality for the year
1944-45

Budget Head	particulars of Contribution	Amount provided			Remarks
		Amount provided during previous year	Amount provided for current year	Total	
A III	pensionery Contribution &c	—	350	350	
C.2	Quota towards the repairs of State Roads	—	—	—	
E 3	Maintenance of d.f. Dispensary	—	531	531	
E 3 b	Contribution towards the repairs of d.f. Dispensary building	—	70	70	
E 3 b	Contribution towards the Construction of Maternity ward		6250	6250	
	½ the Intial Cost of opening the Combined Dispensary —	—	1100	1100	
	½ the quota towards the maintenance		615	615	
E 3 (c)	Contribution to Red Cross Society	—	20	20	
E 3 g	Maintenance charges of Veterinary Dispensary	—	50	50	
E 3 h	Vaccine lymph	—	50	50	
E 10	Baby Show		25	25	
G 1	Contribution to Reading Room	—	125	125	
I 1	Repayment of 2nd instalment of Loan		667	667	
I 4	Education cess	—	730	730	
J 2	Literacy Campaign		150	150	
E 3 g	Medical Inspection of School Children	—	90	90	
	Total	—	10823	10823	

H. Nagappa
President
Harihar Town Municipality

4/36/45

Harihar Town Municipality 16

Explanatory memo to accompany the Budget estimates for the year 1944-45

Income:-

A 1 Octroi.- A Sum of Rs 4750/- is provided as against Rs 3500/- for the current year, in view of the fact that a Sum of Rs 2934 has already been realized for 8 months during the year 1943-44 and a Sum of Rs 1724 is expected to be realized during the remaining four months. Proposal to enhance the present rate of octroi on dutable articles which are in force have also been received the assent of the Council and action is being taken to amend the byelaws the provision made may kindly be allowed to stand.

A 2 Taxes on buildings and lands:- A Sum of Rs 7000/ has been provided for the ensuing year as against a Sanctioned provision of Rs 5250/- for the year 1943-44 The proposed increase is due to the construction of new houses on account of the increased population and collection of arrears of previous years Hence the provision may kindly be retained

A 6 and 7 Water and lighting tax provision of Rs 5400 and 1250/ under water and lighting taxes respectively based on the realizations during the year 1943-44 and in view of the increase explained under the head A2 may kindly be retained

A 5 Tolls:- A Sum of Rs 5000/- provided under this head may be retained on the basis of the revised figures for the current year, Orders of Govt are awaited regarding cancellation of the disposal of the higher & collection left by previous Administration.

A 9 (a) Shop Tax - A Sum of Rs 2000/ has been provided as against a Sum of Rs 1400/- sanctioned for the current year The proposed increase is anticipated by the revision of taxes which is completed. Hence the provision may be allowed to stand

C 1 Rents on buildings and lands .- A Sum of Rs 1500/ is provided for the ensuing year as against a sanctioned provision of Rs 400/- A Sum of Rs 1312/- has already been realized for 8 months during the current year The increased provision is due to the letting out of Municipal land for keeping booths on monthly rental basis In view of this, the anticipated realizations of Rs 200/- for next year is reasonable and may therefore be retained

C. 2 Sale of lands:- A provision of Rs 10,000/- has been made under this head as against the sanctioned provision of Rs 8000/- The Council anticipates this Sum by the Sale of Sites formed to the west of the

Musafarkhana buildings and other Vacant Sites in the town. Hence provision of Rs 10,000/ may kindly be ordered to be retained

C 15 Other items :- A Sum of Rs 150/- is provided under this head as against a Sanctioned provision of Rs 150/ as there are unserviceable articles to be sold which fetches a good Sum the provision may therefore be retained

F 4 Education cess - A Sum of Rs 730/ is expected to be realized during the ensuing year and the same based on the provision under A2 Taxes on buildings and lands.

The Variations under other heads are Small

The total receipts budgeted amounting to Rs 43720/ for the ensuing year may kindly be approved

Expenditure

A General Administration.-

A2 Municipal office - A Sum of Rs 1550/- has been provided as against the Sanctioned provision of Rs 1362/- The provision includes the pay of the temporary Record-Keeper Sanctioned in Government order No L 8302-3 ML 55-42-50 dated 19-2-1943 and also includes Dearness allowance payable to the employees The Council have also resolved

to enhance the pay of the peons of the Office vide Resolution
copy enclosed Hence the provision made may kindly
be allowed to stand

A 2 (c) } Contingency and Stationery :- provision of
A 2 (e) } Rs 120 and 50/- is made under these heads
as per rule 313 of M A M.

A 12. (7) Clothing Charges :- A Sum of Rs 500/-
is provided under this head as the Council have
resolved to provide uniforms to peons and Sweepers
of the Municipality Sanction of Government has
been sought for and the provision may therefore
be kindly retained

A II 2. (a) Other Taxes - Mohatarfa -

A Sum of Rs 900/- is provided under this head as
against Rs 864/- for 1943-44. The post of the Revenue
Inspector was temporarily Sanctioned for a
period of one year vide G.O No 19479-81 ML
55-42-628 22 3-1943 proposals have also
been Submitted for the Continuance of the Same
for a further period of one year. Hence provision
made may kindly be retained

A II (2) (3) - provision for the Temporary Establishment
of the toll gate Keepers has been made as per previous
year, pending Sanction of Government for
Disposal of the Right to collect toll in public auction

D 1 and 2 Public Works 10 45

A Sum of Rs 8500/- has been provided as against a Sum of Rs 2500/- for 1943-44 Estimates for the Construction of Slaughter house and Mutton Stalls for Rs 3785 and Rs 1928/- have been received from the Sanitary Engineer Hence provision under orgeneral works may kindly be retained

D.2 All most all the roads in the town have become very bad on account of heavy traffic & therefore requires gravelling & metalling. Hence provision under this head may kindly be allowed to Stand

D 3 A provision of Rs 2000/- has been made under this head for payment of Compensation for the acquisitions of land in S No 100 Rs 530/- and 2 Acres 26 Guntas of land in S No 2 for Musafarkhan Extension Rs 1200/- respectively Hence the provision may kindly be retained

E Public Health and Conveniences.-

E 2 Conservancy and Sanitation:- A provision of Rs 5900/- has been made under this head as against a Sanctioned Sum of Rs 4650/- for the year 1943-44 The Municipal Council have resolved to increase the pay of the Conservancy peons, Scavangers and-

Sweepers by Rs2/- Report has been Submitted to the Deputy-Commissioner with this office No H C 53 43-44 of 18-6-44.

The present Sanitary Inspector is drawing Rs 55/ P M whereas provision was made at the rate of Rs39/P M for the year 1943 44 as the then Sanitary Inspector was drawing Rs39/- This provision also includes D. A Hence the increased provision may be retained

E 2 (c) Hire of Carts.- Provision of Rs 2160/- has been made as against a Sum of Rs 1200/- for the year 1943 44 The ~~present~~ present rate of cart-hire per month is Rs30/ per cart Tenders were called for the Supply of Conservancy Carts for the ensuing year The lowest tender that was offered was Rs 56/- per cart. The Council at its Special meeting held on 26-6-44 have resolved that Rs 45/- per cart may be accepted and due provision made in the budget estimates of the ensuing year The increased rate for the Supply of carts is due to the encampment of Military and establishment of factories and also the enhanced rate of Fodder etc provision for 4 carts at Rs 45/- p m each has been made the same may kindly be retained

A Sum of Rs 100 and Rs125/ is provided for the purchase of dust bins etc as these are very essential as the town is thickly populated.

Plague and Cholera Charges – 22 ϕ

A Sum of Rs 5-25/- is made as per instructions of the Director of Public Health

E 3 (a) Medical Relief including Vaccination.

provision is made under this head as per figures furnished by the District Medical officer A fresh provision of Rs 887 is made under house-rent being the 1/3 share of Municipal quota towards the house rent allowance of the L F Dispensary Staff as agreed to by the Council in their resolution No III dt 26-3-44

Enhanced provision has also been made under the head "Country Medicines" vide resolution No 9 dt 3/3 44

A Sum of Rs 6250/- 1100, & 6157/- is made being the Municipal quota towards the Construction of the Maternity ward, 1/2 the entral cost and 1/2 maintenance charges respectively. proposals for the same have been submitted the provision made under the above heads may kindly be allowed to stand

Vaccination E 3 h the Municipal board propose to entertain a vaccinator for which a Sum of Rs 300/- is made this may be retained subject to ratification after due sanction

E. 9 Water Supply and Maintenance Charges –
A Sum of Rs 9000/- is provided as against a

a Sum of Rs 720/- towards water charges payable to Davanagere Municipality The increase under this item is due to the increase in hours of supply of water The provision under other items are usual The above provisions may be retained.

The other items under the head "E" are small

F Public Instructions -

(2) Contributions and Grants to

A Sum of Rs 150/- has been provided towards the Contribution to Literacy Campaign

G Reading Room:- A Sum of Rs 125/- is provided based on the Revised estimate and Sanctioned grant for 1943-44 The provision may kindly be retained

Public Debt item.- A Sum of Rs 687/- has been made for repayment of 2nd equated instalment of loan of Rs 10,000/- Kindly Sanctioned by Government in their order No L4095-98 ML 110-39-168 dated 18-11-41

The provision made under other items of expenditure are small and call for no explanations

The total expenditure budgeted amounting to Rs 50,367/- may kindly be approved

General:- The Municipal Council has an investment of Rs 37150/- in S B Accounts in addition to the anticipated closing balance of Rs 5255/-

H L Nagegowda
President

4-7-44 Harihar-town Municipality
26

Extract from the proceedings of the
Special meeting of the Haveri Town municipal
Council held on 26-6-1944

Present H L Nagegowda, Esquire B Sc L L B,
Amildar

× × × × × × × × × × × ×

I 1944-45 ನೇ ಸಾಲಿನ ಆಯ್ಕೆ ಮತ್ತು ಖರ್ಚಿನ ಪತ್ರಕ್ಕೆ ಅಂಗೀಕಾರ

Resolved that the Budget for 44-45 at an estimated receipts of Rs 43720/- against estimated expenditure of Rs 50360 shall be approved and submitted to Government for sanction

II 1944-45 ನೇ ಸಾಲಿನಲ್ಲಿ ಕಟ್ಟಿಗೆ ಮೇಲೆ ಸೆಸ್ ವಸೂಲು ಮಾಡಲು ಅನುಮತಿ ಕೊಡುವುದು

may be continued until the Toll is authorised and provision made in the Budget

III ಹರಿಹರದ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿಯವರು ಸಲ್ಲಿಸಿದ 1944-45 ನೇ ಸಾಲಿನ ಅಂದಾಜು ಪತ್ರಿಕೆಯಲ್ಲಿ ಮೂರನೇ ಒಂದು ಭಾಗದಷ್ಟು ಹಣವನ್ನು ಮೀಸಲಾಗಿ ಇಡಲು ಅಪ್ಪಣೆಯಾಗಬೇಕೆಂದು ಕೋರಿ ಮುನಿಸಿಪಾಲಿಟಿಯವರು ಬರೆದಿರುವ ದಿನಾಂಕ 21-3-44ನೇ ಪತ್ರವನ್ನು ಪರಿಶೀಲಿಸಿದ್ದು ಆಗಿದೆ. A & C 2171/PR 208/43-44ನೇ ಫೈಲು ಹಾಜರಿದೆ

Resolved that 1/3 of the sum may be provided in the Budget for 44-45

IV ಸಾರ್ವಜನಿಕರಿಂದ ಟೆಂಡರುಗಳನ್ನು ಕರೆಯಲಾಗಿದ್ದು ಅವುಗಳು:-

(1) ಪ್ರಸ್ತುತ ಕೊಡುತ್ತಿರುವವರು 56 ರೂ 0
(2) ಕೊಡಬಹುದೆಂದು ಸೂಚಿಸಿದ್ದು 58-0-
(3) ಮೊದಲಿನ ಟೆಂಡರ್ ದಾರರು 57 0 0
(4) ಕೊಡಬಹುದು 56 0 0

The marginally noted four tenders from the present contractors were received. The tenderers were present in the council as the tenders rates given were too high the contractors were persuaded to accept a lower rate and it was finally settled at Rs 45/ per cart including octroi. It was therefore resolved that due provision be made in the budgets for 44 45

(Sd) H L Nagegowda - President

" Copy "
H L Nagegowda
President

46 44

[redacted] Value of Securities held by the [redacted] Town municipal council

[redacted] of Security	Value	Date on which provided	Amount paid	Rate of interest	Rate at which the securities are encashed	Amount realised	Loss or Gain

Nil

Ibb. Nagaraja
President

47 44 26

Harihar Town Municipality

Statement showing the loans raised and remaining undischarged by the municipality of Hassan Town on the 1st July of the year to which the Budget relates

Particulars of loan	Purpose for which loan raised	Amount of original loan	Discharged up to date	Balance to be discharged
Government in their order No L 6095/ml 110-39-158 dated 18-11-1961, and No L 7216/ml 111-62-5 dated 25/26-1-63 have sanctioned the loan at 4½% repayable in 15 equal instalments	For water supply improvement works to enable the municipal Council to meet its quota of the estimated cost	10,000/-	667/-	9333

Assuming Rs 667 has been provided in the budget estimates for equated payments of 2nd instalment

Sd/ Accepting my
President
Hassan Town Municipality

4-7-64

Statement Showing the Assets and Liabilities of the Hasthar Town municipal Council

Serial No	Assets	Sanctioned Estimate for, 1963-64	Revised Estimate for, 1963-64	Budget Estimate for, 1964-65		Liabilities	Sanctioned Estimate for 1963-64	Revised Estimate for 1963-64	Budget Estimate for 1964-65
1	Closing Balance -	9924	11875	5235	1	Deposits	1500	14700	1500
2	Imprests	50	50	50	2	Public Improvement Fund	2	—	2
3	Advances	400	20998	20998	3	Education cess	—	—	61931
4	Investments	—	37150	37150	4	Service Head Total	10374	70073	~~61933~~
	Total	10374	70073	63433		Total	10374	70073	63433

4-7-64

Sd- Nageswara
President
Hasthar Town Municipal Council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hasirhas Town **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 2243 54 –MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	27350	25659	21400	17383			A General Administration	5885	4927	5336	4159		
B Realization under special acts	305	260	305	257			B Public Safety	2603	2337	2603	2393		
C Revenue derived from Municipal property and powers apart from taxation	13380	12708	10030	17391			C Public works carried out by P W D	-	-	—			
D Grants of contributions	+ 6200		-		-		D Do by Civil Dept	10550	6481	2550	1388		
E Miscellaneous	55	80	50	2			E Public Health convenience	27553	17300	17382	22703		
F Public Debt	2630	25530	2660	38967			F Public Instruction	150	225	-	643		
							G Contributions and grants in aid (Private)	125	100	125	31		
							H Miscellaneous	417	455	153	19		
							I Public Debt	3297	33187	3371	31621		
Total Receipts	43720 + 6200 49920	66237	36225	63980		—	Total Expenditure	50360	65012	31318	52757		
Opening Balance	11875	12650	7017	1626			Closing Balance	5235	11875	9924	12650		
Grand Total	55595 61795	76887	61262	65606		—	Grand Total	55595	76887	61262	65606		

47 44 06

Sd Rajendra Prasad President

B Statement showing details of estimates of receipts for the year 1944–1945

Items of Receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		8 months 3 4 months		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	4750		2934	1724	3500		3898		
2 Taxes on buildings and lands	7000		4614	2219	5250		3130		
3 Taxes on vehicles and animals	750		710	30	600		577		
4 Taxes on professions and trades	—		—	—	—		-		
5 Tolls and ferries	5000		3578	1280	5000		4856		
6 Water tax	5400		3832	1720	3400		2654		
7 Lighting tax	1250		858	440	1050		566		
8 Conservancy cesses (including scavenging and latrine rates)				-					
9 Mohatarfa—									
(a) Shop tax	2000		756	364	1400		899		
(b) Oil mill tax	-		-	-	-		-		
(c) Cart tax House Connection deep	1200		400	200	1200		803		
Total 9	3200		1156	564	2600		1702		
10 Other taxes (to be specified)									
Total A		27350	17682	7977		21600		17383	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	215		158	37	275		265		
Sale of stray cattle	-			-					
Refund of feeding charges	30		4	11	30				
Other items							12		
Total		305	162	98		305		257	

2	Public conveyances—								
	Carr age license fees	-							
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		305	162	98		305	--	257
C	Revenue derived from Municipal property and powers apart from taxation—								
1	Rents of buildings lands, etc	1500		1312	468	400		510	
2	Sale proceeds of lands and produce of lands etc -								
	Sale of lands	10,000		7010	2225	8000		14444	
	Sale of grass								
	Sale of trees	40			40	40			
	Amarayi								
	Other items								
	Total 2	10040					8440		14444
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	50			50	50		34	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1450		728	712	1200		1143	
	Income from slaughter houses								
	Total 6	1450		728	712	1200		1143	

B Statement showing details of estimates of receipts for the year 1944—1945 *contd*

Items of Receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway							28		
8 Notice and warrant fees and interest	5		1	4	5		2		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns	100		2	18	100		2		
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees									
Total 9									
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees	35		10	8	35		20		
Municipal cart stand fees									

Demurrage fees								
Total 10	35	—	10	8	35	—	20 4	—
11 Fines –	—	—			—			
12 Interest on investments	50			50	50		61	
13 – Land Revenue and cesses								
14 Revenue from sewage f rms								
15 Other items –								
Sale of fish in tanks								
Sale of fort stones	150		49	21	150		1000	
Sale of unserviceable articles								
Miscellaneous								
Total 15	150		49	21		150		1000
Total C		13380	9112	3596		10030		17391
D Grants and Contributions –								
From Government—								
For road repairs								
For sanitary purpo es								
For educational purposes		+62 0						
Purnaiya s Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D								–

B Statement showing details of estimates of receipts for the year 1944—1945 (*concld*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	5		1	4					
2 Lapsed Deposits									
3 Refunds and recoveries	50		75		50		2		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
—Total E—	55		76	4		50	2		
Total SH Receipts	41090		27032	11675		31785		35033	
F Public debt—									
1 Loans							10000		
2 Deposits	1500		13561	3139	1500		8697		
3 Advances	400		100	-	400		20		
4 Other items (to be specified) Education cess and Investment	730		8495	235	560		10230		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	2630		22156	3374		2660		28947	
Total Receipts	43720		49188	15049		34225		63980	

Statement showing details of estimates of Expenditure for the year 194 6—194 5

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
General Administration—					
I -Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	1550	927 473	1362	1517	
Temporary					
Local allowance					
(*b*) Travelling allowance	50	4 46	50	53	
(*c*) Contingencies	120	32 16	120	56	
(*d*) Furniture	100	50	100		
(*e*) Stationery supplied by Government Stationery Depot	50		50		
	1870	963 585	1682		

35 — 1
25 — 1
15 — 2
26
101 x 12
1212
300
1512

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20				20				
Book binding charges									
Postage charges	5		341	150	5				
Telegram charges	10				10		109		
Printing charges	200				200				
Advertisement charges									
Clothing charges	500				500				
Belts and badges (Cost of local audit charges)	95			82	82				
Total (*f*)	830		341	232		817	109		
Total 2	2700		1306	817		2499		1809	
~~Total 1~~	2700		1306	817		2499			
I Collection—									
I Octroi—									
(*a*) Establishment -									
Permanent	300		195	106	282		276		300 + 3 / 300
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards	10		-		10	-				
Rent										
Contingencies										
Miscellaneous	15				15					
Total (c)										
Total 1	325	-	195	100	-	307	276			
Other taxes— (no hatasta)										
(a) Establishment—										
Permanent	300		593	279	282		396			
Temporary Revenue Inspector 405 + 5 DA	600				582					
Total (a)					864					
(b) Commission										
(c) Other charges (to be specified)							28			
Contingencies	40				40					
Painting door numbers										
Bicycle badges										
Total (c)										
Total 2	960	-	593	279		906	624			
3 Rents and other receipts— Tolls										
Establishment--										
Permanent										
Temporary			808							
4 Refunds Contingent	1630 40 100	1350 -	- 120	397	1134 40 100		1030 75 240			
Total II	2835	-	1716	776	-	2485	-	2065		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	350	-	206	108	350	-	305			
Total A	5885 1350	-	3226	1701	-	5334	-	4159		

4535

84
26
119

C Statement showing details of estimates of expenditure for the year 1944--1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944 1945		Revised estimate for the current year 1943-1944		Sanctioned estimate for the current year 1943-1944		Accounts of past year 1942 1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil, wick etc.									
(c) Lighting by contract									
(d) Electric lighting charges	2390		1627	710	2390		2393		
Total 2						2390			
Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys									
Destruction of snakes	13				13				
Destruction of dogs and bitches									
Total 3						13			
4 Miscellaneous									
Total B	2403		1627	710		2403	2393		

Public Works carried out by Public Works Department—									
(1) Original works	12400	+12400							
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
Public Works carried out by Civil Department—									
(1) Original works	3500 6000	-2500		1500	1000		839		
(2) Repairs	150 2500	-1800	448	1052	1500		526		
(3) Compensation	2000		3450				23		
(4) Tools and plant	50		31						
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies					50				
Total (5)									
Total D	10550 -3500 7050		3929	2552		2550		1388	
Public Health and Convenience—									
Health Office—									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

11

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 4
1	2		2		4		5		
2 Conservancy and Sanitation—	5900	—	3619	1726	4650	—	—	—	
(a) Establishment	—	—	—	—	—	—	—		
Permanent							3658		
—Temporary—									
Provision for additional establishment or revision of establishment			—	—	—			—	
Local allowance									
Total (a)	5900	—	3619	1726	—	4650	—	3658	
Road watering and cleaning								—	
(c) Other charges (purchase of carts, dust bins etc.)—			—		—	—			
Hire of carts, permanent 40 @ 30/	2160	—	960	568	1200	—	716		
Hire of carts temporary	—	—				—			
Purchase of carts									
Repair of carts									
Purchase of dustbins	120	—			120	—	—		
Purchase of brooms tools and plant	125				125	—			
Miscellaneous									
Total (c)	1685	—	960	568	—	1445	—	—	

(d) Plague Cholera and other charges *	525		69	31	525		103		
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total F D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)	525	-	69	31	-	525	-	103	
Total 2	8106	-	4628	2305	-	6620	-	4475	

C Statement showing details of estimates of expenditure for the year 194[illegible]—194[illegible] (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 – 194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund—Hospitals—and—Dispensaries--					
(i) Charge allowance					
(ii) Establishment	324		324		
(iii) House rent contingencies and furniture--	88		88		
House rent					
Contingencies	24		24	1	
Furniture	5	428	5	403	
(iv) Dieting charges					
(v) Bedding and clothing charges	10		10		
(vi) Country medicines	50		34		
(vii) Travelling allowances	30		30		
Total (a)	531	428	—	515	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	70 6250	70	20	70	
(c) Midwives and maternity -					
(i) Establishment--					
Maharani's Hospital Midwives medicine charges	1100 615				
Total (i)					

(n) Reward for extra labour cases and other items	20				20					
Maharani Hospital –										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (n)										
(m) Travelling allowance	10				10					
(n) Midwives articles	4				4		31			
Total (o)										
(d) Contributions to Ayurvedic and Unani Dispensaries Indian Red Cross Society	20			20	20		10			
Indigenous Hospitals and Vaidyasalas										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims										

C Statement showing details of estimates of expenditure for the year 1946—1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1946—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St. Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital, Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	90						90		
(g) Veterinary Hospitals and Dispensaries	50			50	50				
(h) Vaccination									
(i) Establishment									
Permanent	360			105					
Temporary Remuneration to District Boards					300		54		
(ii) Other items Vaccinators	50			50	50		364		
Total (h)						350	418		
Total 3	9110			723		989		1022	
4 Registration of Births and Deaths									
Establishment							12		
Permanent									
Temporary					12				
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings										
Establishment					45					
Purchase of plant, seed, etc	45									
Cart hire	-									
Miscellaneous	18									
Total 5	53					45				
6 Markets and Slaughter houses—										
Market establishment										
Slaughter house establishment										
Miscellaneous										
Total 6										
7 Cattle pounds—										
Establishment										
Commission										
Feeding charges	10		5	5	30		7			
Rewards to impounders										
Total 7	10		5	5		30				
8 Public Conveyances										
Establishment										
Contingencies										
Drivers badges										
Printing numbers of carriages										
Total 8										

C Statement showing details of estimates of expenditure for the year 1944—1945 (*conte*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent Water charges payable to Davanagere municipality	9000		5900	3852	7200		16662		
Temporary Pay of Sirdars 1515	240				2000 198				
Miscellaneous Purchase of materials	200				200				
Total 9	9440	—	5900	3852	—	9598		16662	
10 Fairs and Festivals—									
Market Shows	50		31	11	50				
Decoration charges							531		
Other items									
Total 10	50	—	31	11	—	50			
11 Sewage farms									
Revenues—									
Miscellaneous—									
Burial ground watchmen									
Watch makers allowance									
Music charges Radio license fees	50		10	30	50		13		
Other items									
Total 13									
Total E	26813	—	10374	6926	—	17382	—	22703	

F—Public Instruction										
1—Municipal Schools—										
(a) Establishment										
Permanent—										
school										
school										
school										
Temporary—										
school										
Total (a)										
(b) Other charges										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
2—Contributions and grants to—										
(a) Private Schools and Colleges—		150			208			463		
(Here enter names of schools with monthly grants)					25					

C Statement showing details of estimates of expenditure for the year 1946—1945 (contd)

Items of Expenditure	Estimate for the ensuing year 1946—1945		Revised estimate for the current year 1943—1946		Sanctioned estimate for the current year 1943—1946		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial funds								-	
(c) Village School funds									
Total 2									
3 Other charges									
Establishment									
Total E	150	—	—	225				443	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	125		47	53	125				
Free Library Chikmagalur							31		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G	125	—	47	53	—	125	—	31	
H—Miscellaneous									
1 Interest on loans	264			264					
2 Actual cost of work done for private individuals									
3 —Law charges	150		11	150	150		14		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas									
Money doles	-		-						
Clothing charges									
Total (b)									
(c) Chattrams									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)							5		
Total 4									
Other items (to be specified)	3		30		3		5		
Expenditure of previous years adjusted in the current year									
Total H	417		41	414		153		19	
Public Debt— total service Head	46363		19246	12581		27947	-	31136	
1 Loans	667			667		931			
2 Deposits	1500		1245	295		1500	351		
3 Advances	400		8120	130		400	10000		
4 Other items (to be specified) Education cess and Investment	730			22730		540	11,270		
New extension charges (Bangalore City) Town Improvement Bonds								31621	
Stock debit									
Total 1 Public Debt	3297		9365	23822		3371			
Total Expenditure	~~49660~~ 50360		28609	36043		31318		52757	

47406

SR Nagaraj
President

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944—1945	1 Opening balance of arrears	-	3695	114	-	1553	3148	754	-	1000	-	-	627	10891
	2 New demand	4750	5500	740	-	4858	5052	1050	-	1800	-	-	960	24710
	3 Total	4750	9195	854	-	6411	8200	1804	-	2800			1587	35601
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	4750	7000	750	-	5000	5400	1250	-	2000	-	-	1200	27350
	6 Closing balance of arrears	-	2195	104	-	1411	2800	554	-	800	-	-	387	8251
II Revised estimate for the current year 1943—1944	7 Opening balance of arrears	-	5028	150	-	1553	3648	1002	-	770	-	-	267	12418
	8 New demand	4658	5500	740	-	4858	5052	1050	-	1800			960	24618
	9 Total	4658	10528	890	-	6411	8700	2052	-	2570	-		1227	37036
	10 Remission	-		36	-	-	-	-		450	-	-		486
	11 Collection	4658	6833	740	-	4858	5592	1298	-	1120	-	-	600	25659
	12 Closing balance of arrears	-	3695	114	-	1553	3148	754	-	1000	-	-	627	10891

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	- - -	5028	150		1553	3648	1002		770	-		267	12418
	14 New demand	3500	5250	600		5000	3600	1050		1400	-		1200	21400
	15 Total	3500	10278	750		6553	7048	2052		2170			1467	33818
	16 Remission	-	-	-		-	-	-		-			-	
	17 Collection	3500	5250	600		5000	3600	1050		1400			1200	21400
	18 Closing balance of arrears	-	5028	150		1553	3648	1002		770			267	12418
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	-	3203	263		1553	1654	406		811			136	8026
	20 New demand	3898	5312	464		4826	4648	1162		890			934	22134
	21 Total	3898	8515	727		6379	6302	1568		1701			1070	30160
	22 Remission	-	—	—		-	-	-						
	23 Collection	3898	3487	577		4826	2654	566		899			803	17710
	24 Closing balance of arrears	-	5028	150		1553	3648	1002		770			267	13418

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I Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 1944—1945

Head of account	Designation	For the year 1943—1944 Number	For the year 1943—1944 Rate	For the year 1943—1944 Number	For the year 1943—1944 Rate	Authority for variation
1	2	3	4 Rs 34/-	5	6 Rs 35/-	7
A I 3(a) Office	Head clerk	1	25-1-30-1-40	1	25-1-30-1-40	
	Deputy clerk	1	20-1-25 Rs 25/-	1	20-1-25	
	Record keeper	1	15	1	15	Temporary G o d 8307/m1 55-42-50 dated 19 2 43
	Peons	2	11 each	2	13 each	vide Resolution dated 29-2 44
A II 1(a) Octroi	mutsuddi	1	on Rs 20/- ugrade 17-1-20	1	on Rs 20/- ugrade 17-1-20	
A II 2(a) Mohatarfa	Bill collector	1	- 20-	1	- 20-	
	Revenue Inspector (Temporary)	1	40+5	1	40+5	Council have resolved on 29 2 44 to extend the services for one year more
6 2 (a) Conservancy	Sanitary Inspector	1	39/35 2 55-4 87	1	69/35 2 55-4 87	
	Dafadar	1	12	1	15	vide resolution dated 24 3 44 and report submitted to D C vide H C 44/42 43 dated 29 2 44
	Peon	1	10	1	12	vide Resolution dated 29 2 44
	Sweeper	18	10 each	18	12 each	-do-
	Scavengers	3	12 each	3	14 each	-do-
	"	1	11 each	1	11 each	-do-
8 9 water Supply	Fitter	1	13 each	1	15 each	-do-
A II 3(Toll gate)	Gate Keepers	7	10 each	7	12 each	-do-

70 × 12 = 840 + 420 = 1260 ; 35 × 12 = 420 ; 84 × 2 = 100 % = 42 = 4.2 %

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
				original		works	
Public Works executed by the Civil Department	(1)	construction g	slaughter	house		3785	Estimates have received by the Sanitary Engineer
	(2)	—do—	mutton	stall		1928	
	(3)	opening	new conservancy	lanes		287	
						6000	
			Repairs		2500		estimate below.
						172	Recaptured
				47.44		prescribed	

G Statement showing details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 .

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Submitted during 1941-42			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

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